

PROFIT AND LOSS - BTA
2022

ACCOUNTS	Jan 01, 2022 to Dec 31, 2022
Income	
Events - Bahamas Half	\$3,050.00
Events - Conchman	\$8,140.33
Events - Good Energy Run	\$1,150.00
Events - Run for Pompey	\$9,318.00
Membership Dues	\$1,790.00
Payments - Carifta - Athletes & Supporters	\$42,716.18
Sponsorship - Carifta	\$34,500.00
Sponsorship - Nationals	\$18,250.00
Total Income	\$118,914.51
Cost of Goods Sold	
Expense - Carifta Athlete Disbursement	\$18,933.67
Expenses - Bahamas Half	\$2,075.50
Expenses - Carifta	\$66,607.46
Expenses - Commonwealth Games	\$1,355.00
Expenses - Conchman	\$6,347.72
Expenses - Good Energy Run	\$627.69
Expenses - Nationals	\$3,900.15
Expenses - Run for Pompey	\$7,220.02
Registration Fees - Misc Events	\$295.00
Total Cost of Goods Sold	\$107,362.21
Gross Profit	\$11,552.30
Operating Expenses	
Advertising - Facebook etc	\$1,892.10
BTA Promotional items	\$120.00
Bank Fees	\$261.30
Courses - Coaching	\$95.60
Office supplies	\$487.15
Prompt Equipment Maintenance	\$877.14
Registration Fees - World Triathlon	\$300.00
Storage Rental	\$313.50
VAT	\$29.30
Total Operating Expenses	\$4,376.09
Net Profit	\$7,176.21